

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28500000069) Market to Market
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 360,402	\$ 422,607	\$ 433,422	\$ 433,422
Receipts				
Interest	837	500	500	500
Fees, Licenses & Permits	68,531	68,000	61,600	61,600
Other Sales & Services	0	100	100	100
Unearned Receipts	145,000	145,000	145,000	145,000
	<u>214,368</u>	<u>213,600</u>	<u>207,200</u>	<u>207,200</u>
Total Resources	<u>\$ 574,770</u>	<u>\$ 636,207</u>	<u>\$ 640,622</u>	<u>\$ 640,622</u>
 FTE	 <u>0.63</u>	 <u>0.63</u>	 <u>0.63</u>	 <u>0.63</u>
Disposition of Resources				
Personal Services-Salaries	\$ 59,814	\$ 67,975	\$ 67,975	\$ 67,975
Personal Travel In State	373	1,700	1,700	1,700
Personal Travel Out of State	204	18,500	18,500	18,500
Office Supplies	2,076	100	100	100
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	2,608	5,620	5,620	5,620
Uniforms & Related Items	0	100	100	100
Postage	223	1,000	1,000	1,000
Communications	61,227	60,000	62,000	62,000
Rentals	0	100	100	100
Outside Services	22,655	42,340	42,340	42,340
Advertising & Publicity	1,863	1,500	2,000	2,000
Reimbursement to Other Agencies	0	500	500	500

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28500000069) Market to Market
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	85	50	50	50
Equipment - Non-Inventory	534	2,000	2,000	2,000
IT Equipment	422	1,100	1,100	1,100
Other Expense & Obligations	80	100	100	100
Balance Carry Forward (Funds)	422,607	433,422	435,337	435,337
Total Disposition of Resources	<u>\$ 574,770</u>	<u>\$ 636,207</u>	<u>\$ 640,622</u>	<u>\$ 640,622</u>